

**U.S. ENVIRONMENTAL PROTECTION AGENCY
LEAD TESTING IN SCHOOL AND CHILD CARE PROGRAM
DRINKING WATER GRANT**

FY 2020 Allotment Request

Please note: all new/changed text related to the FY 2020 request is highlighted in yellow

Submitted to U.S. E.P.A.

July 10, 2020

BUDGET NARRATIVE FOR THE STATE OF INDIANA:

The total amount of the two-year agreement with the IFA's contractor will be funded by the FY 18/19 grant award (\$753,000) and the voluntary FY 18/19 state match (\$42,300), the anticipated FY 20 allotment (\$415,000), and additional voluntary state match dollars (\$152,700).

FY 2020 Allotment Request:

Total Project Cost: \$567,700

EPA Funds Requested: \$415,000

Voluntary Cost Share: \$152,700

Total Budget Summary:

	Requested from EPA	Cost Share provided by applicant	Total
Personnel*	n/a	n/a	n/a
Fringe Benefits*	n/a	n/a	n/a
Travel*	n/a	n/a	n/a
Equipment*	n/a	n/a	n/a
Supplies*	n/a	n/a	n/a
Contractual	\$ 415,000	\$ 152,700	\$ 567,700
Other*	n/a	n/a	n/a
Indirect Costs*	n/a	n/a	n/a
Total Budget Summary	\$ 415,000	\$ 152,700	\$ 567,700

Contractual:

Non-Competitive	Requested from EPA	Cost Share provided by applicant	Total
Software-as-a-Service firm to host sample data, coordinate sample collection and analysis, and provide program assistance	\$ 415,000	\$ 152,700	\$ 567,700
Total	\$ 415,000	\$ 152,700	\$ 567,700

*Narrative Note 1: IFA is not seeking compensation from EPA for these costs.

CONTACT INFO:

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